

### Appendix C (iii) - Pressures by Category

#### Category Summary

Ref	Category	2018/19	2019/20	2020/21	2021/22	Total
		£'000s	£'000s	£'000s	£'000s	£'000s
A	Growth Bids	119	371	50	(50)	490
B	Demographic Growth	4,145	4,328	4,664	4,689	17,826
C	Market Changes/Pressures	452	(4)	-	-	448
D	Legislative / Additional Responsibilities	3,752	2,584	1,059	1,010	8,405
E	Re-phased Existing Pressure	589	641	6,120	9,118	16,468
F	Unachievable efficiencies	390	141	89	50	670
G	New Pressures	637	3,036	5,342	4,473	13,488
<b>Total</b>		<b>10,084</b>	<b>11,097</b>	<b>17,324</b>	<b>19,290</b>	<b>57,795</b>

#### Social Care, Health and Housing

Ref	Category	2018/19	2019/20	2020/21	2021/22	Total
		£'000s	£'000s	£'000s	£'000s	£'000s
A	Growth Bids	-	-	-	-	-
B	Demographic Growth	3,678	3,888	4,181	4,553	16,300
C	Market Changes/Pressures	-	-	-	-	-
D	Legislative / Additional Responsibilities	1,716	1,071	952	957	4,696
E	Re-phased Existing Pressure	448	-	-	-	448
F	Unachievable efficiencies	390	50	50	50	540
G	New Pressures	661	-	-	-	661
<b>Total</b>		<b>6,893</b>	<b>5,009</b>	<b>5,183</b>	<b>5,560</b>	<b>22,645</b>

#### Children's Services

Ref	Category	2018/19	2019/20	2020/21	2021/22	Total
		£'000s	£'000s	£'000s	£'000s	£'000s
A	Growth Bids	-	-	-	-	-
B	Demographic Growth	100	220	270	-	590
C	Market Changes/Pressures	-	-	-	-	-
D	Legislative / Additional Responsibilities	625	-	-	-	625
E	Re-phased Existing Pressure	260	(109)	(260)	-	(109)
F	Unachievable efficiencies	-	-	-	-	-
G	New Pressures	1,214	(156)	(234)	(234)	590
<b>Total</b>		<b>2,199</b>	<b>(45)</b>	<b>(224)</b>	<b>(234)</b>	<b>1,696</b>

#### Community Services

Ref	Category	2018/19	2019/20	2020/21	2021/22	Total
		£'000s	£'000s	£'000s	£'000s	£'000s
A	Growth Bids	19	271	(50)	(50)	190
B	Demographic Growth	282	305	213	136	936
C	Market Changes/Pressures	327	(4)	-	-	323
D	Legislative / Additional Responsibilities	37	-	50	-	87
E	Re-phased Existing Pressure	(119)	-	-	(75)	(194)
F	Unachievable efficiencies	-	91	39	-	130
G	New Pressures	1,896	482	(587)	(206)	1,585
<b>Total</b>		<b>2,442</b>	<b>1,145</b>	<b>(335)</b>	<b>(195)</b>	<b>3,057</b>

### Regeneration and Business Support

Ref	Category	2018/19	2019/20	2020/21	2021/22	Total
		£'000s	£'000s	£'000s	£'000s	£'000s
A	Growth Bids	-	-	-	-	-
B	Demographic Growth	-	-	-	-	-
C	Market Changes/Pressures	-	-	-	-	-
D	Legislative / Additional Responsibilities	3	-	-	-	3
E	Re-phased Existing Pressure	-	-	-	-	-
F	Unachievable efficiencies	-	-	-	-	-
G	New Pressures	50	-	-	-	50
<b>Total</b>		<b>53</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>53</b>

### Public Health

Ref	Category	2018/19	2019/20	2020/21	2021/22	Total
		£'000s	£'000s	£'000s	£'000s	£'000s
A	Growth Bids	-	-	-	-	-
B	Demographic Growth	-	-	-	-	-
C	Market Changes/Pressures	-	-	-	-	-
D	Legislative / Additional Responsibilities	-	-	-	-	-
E	Re-phased Existing Pressure	-	-	-	-	-
F	Unachievable efficiencies	-	-	-	-	-
G	New Pressures	583	62	69	938	1,652
<b>Total</b>		<b>583</b>	<b>62</b>	<b>69</b>	<b>938</b>	<b>1,652</b>

### Chief Executives Team

Ref	Category	2018/19	2019/20	2020/21	2021/22	Total
		£'000s	£'000s	£'000s	£'000s	£'000s
A	Growth Bids	-	-	-	-	-
B	Demographic Growth	-	-	-	-	-
C	Market Changes/Pressures	-	-	-	-	-
D	Legislative / Additional Responsibilities	-	-	-	-	-
E	Re-phased Existing Pressure	-	-	-	-	-
F	Unachievable efficiencies	-	-	-	-	-
G	New Pressures	-	-	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### Resources

Ref	Category	2018/19	2019/20	2020/21	2021/22	Total
		£'000s	£'000s	£'000s	£'000s	£'000s
A	Growth Bids	100	100	100	-	300
B	Demographic Growth	85	(85)	-	-	-
C	Market Changes/Pressures	125	-	-	-	125
D	Legislative / Additional Responsibilities	71	-	-	-	71
E	Re-phased Existing Pressure	-	-	50	50	100
F	Unachievable efficiencies	-	-	-	-	-
G	New Pressures	56	-	-	-	56
<b>Total</b>		<b>437</b>	<b>15</b>	<b>150</b>	<b>50</b>	<b>652</b>

**Corporate Costs**

Ref	Category	2018/19	2019/20	2020/21	2021/22	Total
		£'000s	£'000s	£'000s	£'000s	£'000s
A	Growth Bids	-	-	-	-	-
B	Demographic Growth	-	-	-	-	-
C	Market Changes/Pressures	-	-	-	-	-
D	Legislative / Additional Responsibilites	1,300	1,513	57	53	<b>2,923</b>
E	Re-phased Existing Pressure	-	750	6,330	9,143	<b>16,223</b>
F	Unachievable efficiencies	-	-	-	-	-
G	New Pressures	(3,823)	2,648	6,094	3,975	<b>8,894</b>
<b>Total</b>		<b>(2,523)</b>	<b>4,911</b>	<b>12,481</b>	<b>13,171</b>	<b>28,040</b>