

Appendix D(i) - Efficiencies Summary

	2018/19 £'000s	2019/20 £'000s	2020/21 £'000s	2021/22 £'000s	Total £'000s
Social Care Health & Housing	(5,968)	(5,735)	(3,764)	(3,396)	(18,863)
Children's Services	(2,652)	(423)	(780)	(375)	(4,230)
Community Services	(3,222)	(4,640)	(3,525)	(1,470)	(12,857)
Regeneration and Business Support	(382)	(445)	(243)	-	(1,070)
Public Health	(631)	(62)	(69)	(938)	(1,700)
Chief Executives Team	(196)	-	-	-	(196)
Resources	(1,228)	(292)	(272)	(50)	(1,843)
Sub-total	(14,280)	(11,597)	(8,653)	(6,229)	(40,760)
Corporate Costs	463	(2,671)	(2,971)	-	(5,180)
Total	(13,817)	(14,269)	(11,624)	(6,229)	(45,939)