

Grant	2017/18	2018/19	2017/18	2018/19	
Non-passported Grant	Non-passported Grant		Passported Grant		Comments 2018/19
	£'000	£'000	£'000	£'000	
<b>Formula funding</b>					
Revenue Support Grant	10,599	4,683	-	-	Based on announced allocation
Estimated Retained Business Rates	34,290	36,105	-	-	As per latest estimates
Section 31 Grant NNDR Compensation	1,636	2,271	-	-	
<b>Total Formula funding</b>	<b>46,525</b>	<b>43,059</b>	-	-	
<b>Social Care Health &amp; Housing</b>					
Local Reform and Community Voices DH Revenue Grant	150	150	-	-	
Independent Living Fund	443	429	-	-	Based on DCLG allocation.
ASC Support Grant	870	0	-	-	
Improved Better Care Fund	1,810	1,956	-	-	
Flexible Homelessness Support Grant	241	273	-	-	
Homelessness Reduction Act New Burdens	77	71	-	-	
Better Care Fund	5,145	5,243	-	-	
<b>Total SCH&amp;H</b>	<b>8,736</b>	<b>8,122</b>	-	-	
<b>Children's Services</b>					
Dedicated Schools Grants (DSG include Recoupment)			203,760	212,160	
Education Services Grant (ESG)	490	-			Grant ceased in August 2017
Pupil Premium Grant			3,576	3,576	Awaiting notification
PE & Sports Grant			1,315	1,315	Awaiting notification
Universal Infant Free School Meal (UIFSM)			2,703	2,703	Awaiting notification
Music Grant	374	374			Awaiting notification
Asylum Seekers	1,177	1,473			TBA. Based on numbers of UASC.
SEND Implementation (New Burdens) Grant	196	TBA			Due to finish 31/3/18, awaiting confirmation that it will continue in 2018/19
Troubled Families	460	441			TBA - Depends on numbers of families.
Adoption Support Fund	100	100			Awaiting notification
<b>Total Children's</b>	<b>2,797</b>	<b>2,388</b>	<b>211,354</b>	<b>219,754</b>	
<b>Community Services</b>					
Bus Subsidy Grant	136	136	-	-	Awaiting notification
Extended Rights to Free Travel	155		-	-	Awaiting notification
PFI	1,886	1,886	-	-	Same value over life of project.
<b>Total Community Services</b>	<b>2,177</b>	<b>2,022</b>	-	-	
<b>Regeneration and Business Support</b>					
Skills Funding Agency	1,780	1,183	-	-	Awaiting notification
Access Fund STARS	131	229	-	-	based on expenditure
ERDF	564	824	-	-	based on expenditure
<b>Total Regeneration</b>	<b>2,475</b>	<b>2,236</b>	-	-	
<b>Corporate Resources</b>					
NNDR Cost of Collection	312	312	-	-	Latest estimate
New Homes Bonus	6,947	6,947	-	-	As per 2017/18, any growth will be put into a reserve.
Housing Benefit Admin Subsidy	618	569	-	-	Indicative figure. Awaiting notification
<b>Total Corporate Resources</b>	<b>7,877</b>	<b>7,828</b>	-	-	
<b>Public Health</b>					
Public Health Grant	12,591	12,267	-	-	Based on announced allocation
<b>Total Public Health</b>	<b>12,591</b>	<b>12,267</b>	-	-	
<b>Total other funding</b>	<b>83,178</b>	<b>77,922</b>	<b>211,354</b>	<b>219,754</b>	
<b>Change in grant funding</b>	<b>Non-passported</b>	<b>(5,256)</b>	<b>Passported</b>	<b>8,400</b>	
<b>TOTAL (Non-Passported + Passported Grants)</b>	<b>2017/18</b>	<b>2018/19</b>			
	<b>294,532</b>	<b>297,676</b>			