

**Recommendations from the
Corporate Resources Overview and Scrutiny Committee
Held on 25 January 2018**

Item 8 - Draft Budget 2018/19 and Medium Term Financial Plan

1. That the Committee recognises the financial challenges and proposed efficiencies presented in the Draft Budget and Medium Term Financial Plan in the context of the statutory framework set out in Appendix F.
2. The Committee endorses the draft budget to Executive.
3. The Committee endorses the proposed Council Tax increase of 1.5% subject to consideration of the outcome of the public consultation.

Item 9 - Draft Capital Programme 2018/19 to 2021/22

1. Endorses to the Executive in full the draft Capital Programme 2018/19 – 2021/22.

Item 10 - Draft Budget for the Housing Revenue Account (Landlord Services) 2018/19 – 2021/22 and Business Plan

1. That the Committee endorses the Draft HRA 2018/19– 2020/21 and Business Plan to Executive.