

Local Authority Funding Reform Proforma											
LA Name:	Central Bedfordshire										
LA Number:	823										
<b>Pupil Led Factors</b>											
	Reception uplift	No	Pupil Units		0.00						
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)		Notional SEN (%)	
	Primary (Years R-6)	£3,074.00		24,488.00		£75,276,112	£139,262,053	45.82%		5.00%	
	Key Stage 3 (Years 7-9)	£4,336.00		8,631.00		£37,424,016		22.78%		5.00%	
	Key Stage 4 (Years 10-11)	£5,045.00		5,265.00		£26,561,925		16.17%		5.00%	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)		Primary Notional SEN (%) Secondary Notional SEN (%)	
2) Deprivation	FSM	£440.00	£440.00	1,959.00	1,088.00	£1,340,680	£8,112,560	4.94%		5.00%	5.00%
	FSM6	£540.00	£785.00	3,608.62	2,467.81	£3,885,889				5.00%	5.00%
	IDACI Band F	£200.00	£290.00	1,807.63	973.50	£643,839				5.00%	5.00%
	IDACI Band E	£240.00	£390.00	1,987.36	984.93	£861,089				5.00%	5.00%
	IDACI Band D	£360.00	£515.00	792.26	432.21	£507,804				5.00%	5.00%
	IDACI Band C	£390.00	£560.00	1,232.19	616.59	£825,844				5.00%	5.00%
	IDACI Band B	£420.00	£600.00	51.09	38.06	£44,297				5.00%	5.00%
	IDACI Band A	£575.00	£810.00	4.01	1.00	£3,118				5.00%	5.00%
<b>Other Factors</b>											
Factor	Lump Sum per Primary School (£)		Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)		Notional SEN (%)		
7) Lump Sum	£110,000.00		£110,000.00			£13,750,000	8.37%		5.00%	5.00%	
10) Split Sites						£600,000	0.37%		5.00%		
11) Rates						£2,416,655	1.47%				
13 ) Exceptional circumstances (can only be used with prior agreement of ESFA)											
Circumstance						Total (£)	Proportion of total pre MFG funding (%)		Notional SEN (%)		
Rent						£40,860	0.02%				
Joint Use						£98,330	0.06%		5.00%		
<b>Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)</b>						<b>£164,280,458</b>	<b>100.00%</b>		<b>£8,091,147</b>		
14) Minimum Funding Guarantee						0.00%	£921,233				
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)						Yes					
Capping Factor (%)	2.27%	Scaling Factor (%)		100.00%							
Total deduction if capping and scaling factors are applied						-£905,012					
						Total (£)	Proportion of Total funding(%)				
MFG Net Total Funding (MFG + deduction from capping and scaling)						£16,222	0.01%				
Growth fund (if applicable)						£2,000,000.00					
<b>Total Funding For Schools Block Formula</b>						<b>£164,296,680</b>					
% Distributed through Basic Entitlement						84.77%					
% Pupil Led Funding						89.71%					
Primary: Secondary Ratio						1 :		1.33			
Total funding for schools block formula contains funding from outside of the 2018-19 Schools Block allocation?						No					