

Schools Forum Panel Work Programme

2017/18 Municipal Year	
20 November	<ul style="list-style-type: none"> • DSG funding costs – School Admissions Team (LJ) • Membership of the Schools Forum and Sub-Groups (LJ) • Early Years Block (ST) • School Surplus Balances (DH) • National Funding consultation (DH) • High Needs Block – budget monitoring and next steps (LJ/SP)
2018	
29 January	<ul style="list-style-type: none"> • Early Years central expenditure approval for 18/19 and update on 17/18 spend (ST) • Early Years SEND linked funding strands • De Delegated Facilities Time (DW) • HN Block spend and proposed 18/19 budget (LJ/GJ) • Approval of the Central Services budget 18/19 (LJ) • Growth Fund update (VW) • DSG update (DH) • Growth Fund update (DH) • School Forum Budget (DH)
12 March	<ul style="list-style-type: none"> • Central Bedfordshire Schools Forum and Technical Sub Group membership, elections and Terms of Reference (LJ) • Dedicated Schools Grant update (PB) • School Contingency (PB) • Schools Forum Budget (PB) • Surplus Balances (CK) • High Needs Block 2018/19 budget and investment proposals (LJ)
11 June	<ul style="list-style-type: none"> • Early Years Block
17 September	
19 November	<ul style="list-style-type: none"> • Annual report on the work delivered by the School Admissions Team, performance nationally and changes in demand volumes.

Unscheduled reports:

- Funding for the Academy of Bedfordshire (ACB) (SP)
- Membership of the Schools Block Technical Sub Group (DH)
- Directed changes to the Scheme for Financing Schools (DH)
- Schools Finance update (DH)
- Review of the pilot year of the Growth Fund payment arrangements
- Apprenticeship Levy

