

Appendix A – Corporate Resources Overview and Scrutiny Committee Work Programme

Meeting date	Report Title
2018/19	
Thursday, 31 May 2018	Q3 Budget Monitoring Reports 2017/18 - Revenue/Capital/HRA
Thursday, 31 May 2018	Quarter 3 Performance Monitoring
Thursday, 31 May 2018	Customer Services Technology Project Update
Thursday, 31 May 2018	Quadrant Accommodation Plan report
Thursday, 31 May 2018	Budget Strategy and Medium Term Financial Plan (including the Capital Programme and Housing Revenue Account)
Thursday, 26 July 2018	17/18 Outturn Budget Monitoring Revenue/Capital/HRA
Thursday, 20 September 2018	Budget Framework report 2019/20
Thursday, 29 November 2018	2019/20 Fees & Charges (exc SCHH)
Thursday, 29 November 2018	Local Council Tax Support Scheme 2019/20
Thursday, 31 January 2019	Q2 Budget Monitoring 2018/19 Revenue/Capital/HRA
Thursday, 31 January 2019	Q2 Performance Monitoring 2018/19
Thursday, 31 January 2019	Draft Budgets 2019/20 MTFP, Draft Budget for the Housing Revenue Account (Landlord Business Plan) and Draft Capital Programme.
Thursday, 31 January 2019	2019/20 SCHH Fees & Charges
Thursday, 31 January 2019	2019/20 Proposed Charges for Traded Services to Schools and Academies

Thursday, 31 January 2019	2019/20 Treasury Management Strategy and Policy
Thursday, 31 January 2019	2019/20 Capital Strategy (new requirement for local authorities)
Thursday, 21 March 2019	
Thursday, 30 May 2019	Q3 Budget Monitoring 2018/19 Revenue/Capital/HRA
Thursday, 30 May 2019	Quarter 3 Performance Monitoring