

User Group	No of weeks per year	Bking per week	Space	Rate	Session length	build-up rate	Income Year 1 (25% discount)	Total Inc (Year1)	Income Year 2 (10% discount)	Total Inc (Year3)	
Regular - very likely											
MEETING1											
Pre School	42	5	Meeting1	Community	daytime		16,538		23,428	27562.50	
Music Choir-9	42	0	Meeting1	Community	evening		0	0	0	0.00	
Music Choir-10	42	1	meeting1	Community	evening		1,418	2,008	2,008	2362.50	
Music Choir-6	20	0	Meeting1	Community	evening		0	0	0	0.00	
Comm Club -2	42	1	Meeting1	Community	evening		1,418	2,008	2,008	2362.50	
Sport - 9	42	1	Meeting1	Community	evening		1,418	2,008	2,008	2362.50	
sub tot								£20,790.00	£29,452.50	£34,650.00	
MEETING2											
Music Choir-9	42	1	Meeting1	Community	evening	0.5	284	567	567	1134.00	
Music Choir-10	42	1	Meeting2	Community	evening		1,134	1,607	1,607	1890.00	
Music Instru-2	42	1	Meeting2	Community	evening	0.5	284	567	567	1134.00	
Sport - 10	42	1	Meeting2	Community	evening		1,134	1,607	1,607	1890.00	
								£2,835.00	£4,347.00	£6,048.00	
MAIN HALL											
Comm Club-7	42	1	MainHall	Community	1/2day		2,079	2,945	2,945	3465.00	
Comm Club-6	42	1	MainHall	Community	1/2 day		2,079	2,945	2,945	3465.00	
Sport-1	12	1	MainHall	Community	1/2 day		594	842	842	990.00	
Child Grps -1	0	1	MainHall	Community	1/2 day		0	0	0	0.00	
Child Grps -4	42	1	MainHall	Community	1/2 day		2,079	2,945	2,945	3465.00	
Music Choir-9	0	1	MainHall	Community	evening		0	0	0	0.00	
Music Choir-10	42	1	MainHall	Community	evening		2,079	2,945	2,945	3465.00	
Sport -2	42	1	MainHall	Community	evening		2,079	2,945	2,945	3465.00	
Sport -3	42	0	MainHall	Community	evening		0	0	0	0.00	
Sport -5	42	1	MainHall	Community	evening	0.5	520	1,040	1,040	2079.00	
Sport -6	42	1	Main Hall	Community	evening		2,079	2,945	2,945	3465.00	
								£13,587.75	£19,552.50	£23,859.00	
ALL AREAS											
Church -1	52	1	AllAreas	Community	Day time	0.5	1,502	£1,501.50	£3,003.00	£6,006.00	
Regular - Likely											
Comm Club - 4	42	1	MHall1	Community	1/2 day		1,418	2,008	2,008	2362.50	
Comm Club -1	42	1	MHall1	Community	1/2 day		1,418	2,008	2,008	2362.50	
Child Grp -3	0	1	MHall1	Community	1/2 day	3.0	0	0	0	0.00	
								£2,835.00	£4,016.25	£4,725.00	
Occasional - very likely											
Comm Club - 11	0	1	Meeting1	Community	evening		0	0	0	0.00	
Arts - 1	4	1	Meeting1	Community	evening		108	153	153	180.00	
Arts - 1	12	1	MeetBoth	Community	evening		540	765	765	900.00	
Arts - 1	2	1	MainHall	Community	Full day		396	561	561	660.00	
Community - 2	2	1	MainHall	Community	Full day		396	561	561	660.00	
Music Choir - 6	1	1	MainHall	Community	Full day		198	281	281	330.00	
Music Choir - 6	1	1	Kitch/Bar	Community	Full day		90	128	128	150.00	
Music Choir -11	2	1	AllAreas	Community	Full day		810	1,148	1,148	1350.00	
Arts - 1	2	1	AllAreas	Community	Full day		810	1,148	1,148	1350.00	
Arts - 1	2	1	AllAreas	Community	1/2 day		203	287	287	337.50	
Music Choir -9	2	1	AllAreas	Community	Full day		810	1,148	1,148	1350.00	
Music Choir -10	2	1	AllAreas	Community	Full day		810	1,148	1,148	1350.00	
								£5,170.50	£7,324.88	£7,324.88	
Occasional - Likely											
Music Choir - 2	0	1	MainHall	Community	Full day		0	0	0	0.00	
Music Choir - 2	0	1	Kitch/Bar	Community	Full day		0	0	0	0.00	
Music Choir - 3	1	1	MainHall	Community	Full day		198	281	281	330.00	
Music Choir - 3	1	1	Kitch/Bar	Community	Full day		90	128	128	150.00	
Music Choir - 4	1	1	MainHall	Community	Full day		198	281	281	330.00	
Music Choir - 4	1	1	Kitch/Bar	Community	Full day		90	128	128	150.00	
Conferences	4	1	MainHall	BaseRate	Full day		1,056	1,056	1,056	1056.00	
Conferences	4	1	Kitch/Bar	BaseRate	Full day		480	480	480	480.00	
								£2,112.00	£2,352.00	£2,496.00	
Events											
Ad Hoc Likely											
Parties-child meeting 1 & 2	14	1	MeetBoth	BaseRate	1/2 day	0.95	758	798	798	840.00	
Parties-adult Meet 1&2	12	1	MeetBoth	BaseRate	full day	0.9	2,333	2,592	2,592	2880.00	
Funeral Wake	12	1	MainHall	BaseRate	1/2 day	0.8	507	634	634	792.00	
Funeral Wake	12	1	Kitch/Bar	BaseRate	1/2 day	0.8	230	288	288	360.00	
Parties -Adult Main Hall	12	1	MainHall	BaseRate	full day	0.85	2,289	2,693	2,693	3168.00	
Parties-adult	12	1	Kitch/Bar	BaseRate	full day	0.85	1,040	1,224	1,224	1440.00	
Conferences small	6	1	MainHall	BaseRate	Daytime	0.8	591	739	739	924.00	
Conferences small	6	1	Kitch/Bar	BaseRate	Daytime	0.8	1,210	1,512	1,512	1890.00	
Wedding All Areas	8	1	WeddAll	BaseRate	full day	0.7	2,744	3,920	3,920	5600.00	
Wedding Meeting Rooms 1&2	8	1	WedMeel	BaseRate	full day	0.7	1,176	1,680	1,680	2400.00	
		10						£12,878.42	£16,079.60	£20,294.00	
Regular possible											
Comm Club - 8	42	1	MHall1	Community	1/2 day		1,418	2,008	2,008	2362.50	
Dance-1	24	1	MainHall	Community	1/2 day		1,188	1,683	1,683	1980.00	
Dance-2	6	1	MainHall	BaseRate	evening		396	396	396	396.00	
Sport - 11	42	1	MainHall	BaseRate	1/2 day		2,772	2,772	2,772	2772.00	
Sport - 4	42	1	MHall1	BaseRate	evening		2,772	2,772	2,772	2772.00	
Sport - 7	6	1	MHall1	BaseRate	1/2 day		396	396	396	396.00	
sport - 8	4	1	MainHall	Community	evening		198	281	281	330.00	
								£9,139.50	£10,307.63	£11,008.50	
Occasional possible											
Community - 1	2	1	MainHall	Community	full day		396	561	561	660.00	
Arts - 2	2	1	Meeting1	Community	1/2 day		54	77	77	90.00	
Health - 2	1	1	MainHall	Community	Daytime		116	164	164	192.50	
Arts - 3	1	1	MainHall	Community	Daytime		116	164	164	192.50	
Child Grp - 2	6	1	MainHall	Community	Daytime		693	982	982	1155.00	
Church - 2	2	1	Meeting1	Community	1/2 day		54	77	77	90.00	
Comm Club - 10	42	1	MHall1	Community	1/2 day		1,418	2,008	2,008	2362.50	
Comm Club - 3	2	1	Meeting1	Community	evening		54	77	77	90.00	
Comm Club - 5	6	1	MHall1	Community	1/2 day		203	287	287	337.50	
Comm Club -9	2	1	MainHall	Community	evening		99	140	140	165.00	
Music Choir - 1	2	1	MainHall	Community	evening		99	140	140	165.00	
Music Choir - 5	2	1	Meeting1	Community	evening		54	77	77	90.00	
Music Choir - 7	2	1	Meeting2	Community	evening		45	64	64	75.00	
Music Choir - 8	1	1	MainHall	Community	evening		50	70	70	82.50	
Music Instru - 1	1	1	MainHall	Community	full day		198	281	281	330.00	
Health - 1	1	1	MainHall	BaseRate	full day		264	264	264	264.00	
								£3,910.50	£5,429.88	£6,341.50	
								Grand Totals:	£74,760.17	£101,865.23	£122,752.88