

Appendix C

PHfA Fundraising Plan

Potton Hall for All's current fundraising plan

Amount	Source	Stage
£683,183 (inc MVCF contribution)	Section 106 on Tall Trees Development for community building	Unsecured - final Exec sign off for use by Potton Hall for All expected by March 2018
£1,550,521	ERDF Low Carbon Programme	outline stage one passed Dec 2017 - stage two submission in April 2018 for summer 2018 decision
£100,000	Landfill Communities Fund	Applications in development
£296,115	Garfield Weston charitable foundation	Initial email proposal sent 21 Jan 2018
£140,000	Major Donors/Local FR	Plan in place. New volunteer about to action.
£78,000	Corporates and in kind	Plan in place. New volunteer about to action
£170,000	s.106 from second development (Gladman)	Unsecured - final Exec sign off for use by Potton Hall for All expected by March 2018