

3. Metrics

Selected Health and Well Being Board:

Central Bedfordshire

| Metric | Definition | Assessment of progress against the planned target for the quarter | Challenges | Achievements | Support Needs |
|----------------------------|---|---|--|---|---------------|
| NEA | Reduction in non-elective admissions | Not on track to meet target | Reducing non-elective admissions remains challenging, with an ageing population and patient flows across 7 hospitals. We continue to work closely with A&E Delivery Boards to reduce non-elective admissions. Although outturn performance at Q3 was lower than the estimated rate at 2699.7 per 100,000 it was higher than the required target. This outturn represents a further challenge for achieving the expected Q4 target of 2428.4. | Complex Care support to reduce non-elective admissions to care homes is being embedded. A number of initiatives such as hydration training and greater falls awareness training is being targeted to care homes. The Complex Care teams input has had positive impact in one of the localities within Central Bedfordshire. | None |
| Res Admissions | Rate of permanent admissions to residential care per 100,000 population (65+) | On track to meet target | None | Qtr 4 2017/18 target of 504.5 was achieved with a rate of 385.9 per 100,000 population. Through the year we achieved a quarter on quarter reduction in the number of admissions (Q1: 61, Q2: 58, Q3: 45, Q4: 28). | None |
| Reablement | Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services | Data not available to assess progress | Due to reporting timescales, we are unable to report on Q4 outturn. As there is a time lag in securing the data. | A combined data for health and local authority reablement services achieved 97% in Qtr 3, an improvement on the reported outturn of 93% in the Qtr 3return). Rehabilitation and reablement services are now operating as an integrated service. | None |
| Delayed Transfers of Care* | Delayed Transfers of Care (delayed days) | On track to meet target | Coordinating discharges across 7 hospitals is challenging. | Although complete Q4 data is not yet available, our DTOCs have reduced. Central Bedfordshire is ranked 16th out of 151 local authorities on the overall rate of delayed days per 100,000 population aged 18+, improving from 32nd in January for all delays. Broken down - ranked 39th/151 for NHS and 5th/151 for Social care reasons. | None |

* Your assessment of progress against the Delayed Transfer of Care target should reflect progress against the monthly trajectory submitted separately on the DToC trajectory template