

Central Bedfordshire Council

Corporate Resources Overview and Scrutiny Committee
26 July 2018

2017/18 Provisional Outturn (subject to audit) - Budget Monitoring Report – March 2018 Revenue, Capital and Housing Revenue Account.

Report of **Cllr Richard Wenham, Deputy Leader and Executive Member for Corporate Resources** (cllr.richard.wenham@centralbedfordshire.gov.uk)

Advising Officers: **Charles Warboys, Director of Resources & S151 Officer** (charles.warboys@centralbedfordshire.gov.uk)

This report relates to a decision that is Non-Key

Purpose of this report

1. The report sets out the provisional outturn position for 2017/18 as at the end of March 2018. It sets out the outturn spend against the approved budgets.

RECOMMENDATIONS

The Committee is asked to:-

1. **Consider the report and associated appendices and comment as necessary to the Executive.**

Appendices

- Item A:** 2017/18 Revenue budget monitoring outturn report
Item B: 2017/18 Capital budget monitoring outturn report
Item C: 2017/18 HRA budget monitoring outturn report