

## Appendix A – Corporate Resources Overview and Scrutiny Work Programme

Meeting date	Report Title	Description
Thursday, 20 September 2018	Budget Framework report 2019/20	To consider the formal process that sets a framework for 2019/20 – 2022/23 Medium Term Financial Plan.
Thursday, 20 September 2018	Q1 2018/19 Performance Monitoring Report	To receive the relevant quarterly performance information.
Thursday, 20 September 2018	Q1 Budget Monitoring Report 18/19 - Revenue/Capital/HRA	To receive and scrutinise the Q1 2018/19 - Budget Monitoring Report on all areas of Council Business. (a) 2017/18 Revenue Budget Monitoring (b) 2017/18 Capital Budget Monitoring (c) 2018/19 HRA Budget Monitoring
Thursday, 29 November 2018	2019/20 Fees & Charges (exc SCHH)	To comment on the Central Bedfordshire Charging Policy and the proposed fees and charges pricing schedule for January 2019.
Thursday, 29 November 2018	Local Council Tax Support Scheme 2019/20	The Committee is requested to review and comment on the Council's Local Council Tax Support Scheme for 2019/20 and make any recommendations to the Executive arising from this review.
Thursday, 31 January 2019	Q2 Budget Monitoring 2018/19 Revenue/Capital/HRA	To receive and scrutinise the Q2 2018/19 Budget Monitoring Report on all areas of Council Business. (a) 2018/19 Revenue Budget Monitoring (b) 2018/19 Capital Budget Monitoring (c) 2018/19 HRA Budget Monitoring
Thursday, 31 January 2019	Q2 Performance Monitoring 2018/19	To receive the relevant quarterly performance information.
Thursday, 31 January 2019	Draft Budgets 2019/20 MTFP, Draft Budget for the Housing Revenue Account (Landlord Business Plan) and Draft Capital Programme.	To consider and comment on the draft Budget, updated Medium Term Financial Plan, the Housing Revenue Account (Landlord Service) and Capital Programme pertaining to all Directorates. Members are requested to submit their comments, observations and recommendations in respect of the Executive's proposals, to the meeting of the Executive.

Thursday, 31 January 2019	2019/20 SCHH Fees & Charges	To review the fees and charges for the Social Care, Health and Housing directorate.
Thursday, 31 January 2019	2019/20 Proposed Charges for Traded Services to Schools and Academies	To receive information and provide comments on the proposals to schools trading.
Thursday, 31 January 2019	2019/20 Treasury Management Strategy and Policy	Members are asked to consider the proposals outlined in the Treasury Report and provide their comments, observations and recommendations for the Executive Members to consider at their next meeting.
Thursday, 31 January 2019	2019/20 Capital Strategy (new requirement for local authorities)	
Thursday, 21 March 2019		
Thursday, 30 May 2019	Q3 Budget Monitoring 2018/19 Revenue/Capital/HRA	To receive and scrutinise the Q3 2018/19 Budget Monitoring Report on all areas of Council Business. (a) Outturn Revenue Budget Monitoring (b) Outturn Capital Budget Monitoring (c) Outturn HRA Budget Monitoring
Thursday, 30 May 2019	Quarter 3 Performance Monitoring	To receive the relevant quarterly performance information.