

## Central Bedfordshire Council

### CORPORATE RESOURCES OVERVIEW AND SCRUTINY COMMITTEE 20 September 2018

### **Budget Strategy and Medium Term Financial Plan (including the Capital Programme and Housing Revenue Account)**

Report of Cllr. Richard Wenham, Deputy Leader and Executive Member for Corporate Resources ([cllr.richard.wenham@centralbedfordshire.gov.uk](mailto:cllr.richard.wenham@centralbedfordshire.gov.uk))

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**This report relates to a non-Key Decision**

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#### **Purpose of this report:**

1. This report starts the formal process that sets a framework for 2019/20 – 2022/23 MTFP with updated planning assumptions. It also considers the impact of changes in Local Government financing and how these may be addressed leading to the setting of a budget for 2019/20 and Council Tax rate in February 2019.

#### **RECOMMENDATIONS**

The Committee is asked to:

1. **Consider and comment on the attached Executive report which was presented to the Executive on the 7<sup>st</sup> August 2018.**

#### **Council Priorities**

These are identified in the attached Executive Report.

#### **Corporate Implications**

These are identified in the attached Executive Report.

#### **Appendices**

Appendix 1 - Executive Report – Budget Strategy & MTFP