

## Central Bedfordshire Council

Corporate Resources Overview and Scrutiny Committee  
20 September 2018

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### **Quarter 1 Budget Monitoring Report – June 2018 Revenue, Capital and Housing Revenue Account.**

Report of **Cllr Richard Wenham, Deputy Leader and Executive Member  
for Corporate Resources** ([cldr.richard.wenham@centralbedfordshire.gov.uk](mailto:cldr.richard.wenham@centralbedfordshire.gov.uk))

Advising Officers: **Charles Warboys, Director of Resources & S151 Officer**  
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**This report relates to a decision that is Non-Key**

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#### **Purpose of this report**

1. The report sets out the Q1 position for 2018/19 as at the end of June 2018. It sets out the Q1 spend against the approved budgets.

#### **RECOMMENDATIONS**

**The Committee is asked to:-**

1. **Consider the report and associated appendices which was presented to the 7<sup>th</sup> August 2018 Executive Committee and comment as necessary.**

#### **Appendices**

- Item A:** Q1 2018 Revenue budget monitoring report  
**Item B:** Q1 2018 Capital budget monitoring report  
**Item C:** Q1 2018 HRA budget monitoring report