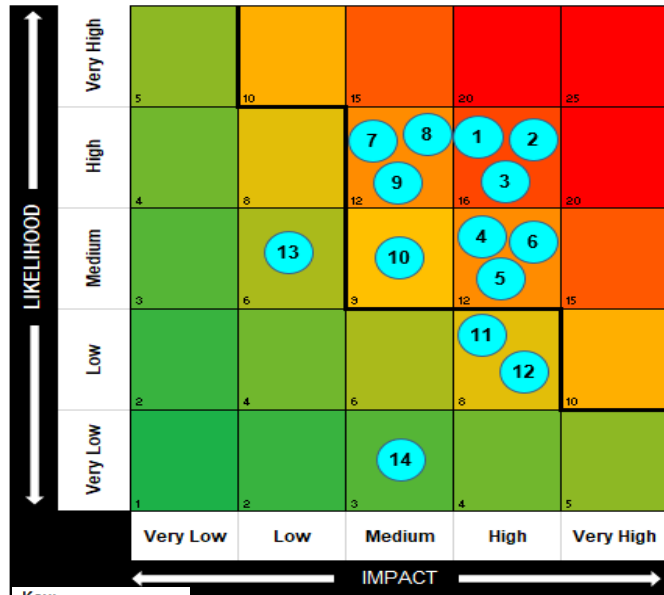


Strategic Risk Dashboard - October 2018

APPENDIX A



- Key:
- New Risk
 - Current Position
 - Previous Position

Key			2016/17		2017/18		18/19		
#	Reference	Strategic Risk	Dec	Mar	June	Aug	Dec	Mar	Oct
1	STR0035	Failure to deliver major transformation programme within Children's Services.	16	16	16	16	16	16	16
2	STR0032	Unsustainable market for social care.	16	16	16	16	16	16	16
3	STR0027	Failure to adopt a Local Plan and Community Infrastructure Levy (CIL).	16	16	16	16	16	16	16
4	STR0001	Continuing significant reduction in or redirection of funding due to Central Government cuts, or loss of grant or other funding e.g. Health funding,	16	16	16	12	12	12	12
5	STR0009	Fragility / Failure of partners compromising public services and increasing costs to the Council	16	16	12	12	12	12	12
6	STR0036	Failure to deliver social cohesion.	16	16	16	12	12	12	12
7	STR0037	Failure to support vulnerable people and families, which results in higher demand for more intensive services.	12	12	12	12	12	12	12
8	STR0039	Failure to manage demand for rented and specialist accommodation as a consequence of constrained housing supply.	12	12	12	12	12	12	12
9	STR0040	Political and economic uncertainty arising from UK leaving EU and other significant international events.	12	12	12	12	12	12	12
10	STR0038	Ineffective partnership response to Emergency Planning.	12	9	9	9	9	9	9
11	STR0008	Failure or disruption to key elements of core infrastructure (data centre, environment and networks) leading to no functionality for more than 24	8	8	8	8	8	8	8
12	STR0013	Information Management: a lack of consistent information management and data accuracy across the organisation and the risk of non compliance with	8	8	8	8	8	8	8
13	STR0033	The impact of cyber crime.	6	6	6	6	6	6	6
14	STR0041	Failure to enact the changes we seek to move the organisation forward.				3	3	3	3

No change to the Strategic Risks in terms of scores in this update.