

Appendix 2 - maintained schools in Central Bedfordshire: net balances as at 31.3.2018

CC	DfE	School Name	2017/18 Individual Schools Budget (ISB)	% of Uncommitted revenue to ISB	B02 & B06 Uncommitted Revenue Balances	% plus / minus
301401	1017	Westfield Nursery	376,587	7%	24,883	7%
301101	1002	Willow	301,503	30%	89,211	30%
2		Total Nurseries	678,091		114,094	17%
611401	5202	ASHTON ST PETERS - VA primary	823,889	6%	47,571	6%
610801	2002	ASPLEY GUISE LOWER SCHOOL	561,131	20%	114,247	20%
613501	2067	BEAUDESERT LOWER SCHOOL	927,774	20%	184,561	20%
704301	3353	CADDINGTON VILLAGE primary	1,370,267	11%	151,670	11%
603101	3003	CALDECOTE LOWER SCHOOL	98,544	1%	1,042	1%
603201	2033	CAMPTON LOWER SCHOOL	530,302	13%	71,225	13%
603401	2136	CHALTON LOWER SCHOOL	329,070	66%	215,722	66%
606901	2110	CHURCH END LOWER SCHOOL	1,635,057	20%	405,111	25%
613601	2201	CLIPSTONE BROOK LOWER SCHOOL	975,222	-6%	-58,427	-6%
605701	2056	DERWENT LOWER SCHOOL	561,618	0%	30,753	5%
613701	2189	DOVERY DOWN LOWER SCHOOL	682,700	10%	72,964	11%
604301	3006	DUNTON LOWER SCHOOL	350,240	9%	32,307	9%
604601	2047	EVERTON primary school	295,870	2%	6,158	2%
615601	3351	FAIRFIELD LOWER SCHOOL	1,304,723	7%	97,426	7%
604801	2049	FLITWICK LOWER SCHOOL	1,039,024	11%	115,657	11%
613901	2289	GREENLEAS LOWER SCHOOL	2,487,455	4%	106,038	4%
612701	2209	HAWTHORN PARK primary school	1,726,008	15%	280,392	16%
605601	2055	HAYNES LOWER SCHOOL	558,718	15%	84,569	15%
613801	2184	HEATHWOOD LOWER SCHOOL	808,330	11%	85,382	11%
612601	2218	HOCKLIFFE LOWER SCHOOL	327,472	7%	21,883	7%
605901	2057	HOUGHTON CONQUEST LOWER SCHOOL	525,904	6%	43,316	8%
612801	2058	HOUGHTON REGIS primary school	1,179,535	21%	246,183	21%
613301	2059	HUSBORNE CRAWLEY LOWER SCHOOL	333,376	12%	39,913	12%
611801	2038	ICKNIELD LOWER SCHOOL	1,249,041	17%	208,316	17%
615401	3302	JOHN DONNE primary school	367,468	3%	11,325	3%
613401	3010	KENSWORTH LOWER SCHOOL	136,932	1%	1,541	1%
604901	2174	KINGSMOOR LOWER SCHOOL	790,374	7%	56,979	7%
608401	2119	LABURNUM LOWER SCHOOL	676,566	8%	67,869	10%
602601	2153	LAWNSIDE LOWER SCHOOL	1,149,716	5%	52,581	5%
614001	2177	LEEDON LOWER SCHOOL	1,257,464	-1%	-12,615	-1%
614401	2188	LINSLADE LOWER SCHOOL	834,139	0%	818	0%
615101	2001	MAPLE TREE LOWER SCHOOL	787,552	-4%	-25,673	-3%
614101	2176	MARY BASSETT LOWER SCHOOL	1,320,556	6%	85,246	6%
607101	2112	MAULDEN LOWER SCHOOL	650,233	12%	80,513	12%
607401	5204	MOGGERHANGER LOWER SCHOOL	373,374	1%	3,174	1%
607501	3323	NORTHILL LOWER SCHOOL	301,224	9%	25,727	9%
607801	2117	POTTON LOWER SCHOOL	942,088	0%	0	0%
614201	3313	PULFORDS LOWER SCHOOL	876,986	-1%	-7,593	-1%
600701	2282	RAMSEY MANOR LOWER SCHOOL	1,160,322	10%	119,846	10%
614601	2118	RIDGEMONT LOWER SCHOOL	288,433	14%	41,418	14%
608501	2202	ROBERT PEEL primary school	1,134,585	7%	79,285	7%

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609401	2129	ROECROFT LOWER SCHOOL	1,404,371	14%	203,032	14%
600501	2146	RUSSELL LOWER SCHOOL	1,191,760	15%	175,735	15%
608801	2121	SHEFFORD LOWER SCHOOL	1,776,003	8%	177,956	10%
607001	2111	SHELTON LOWER SCHOOL	294,665	-3%	-8,788	-3%
608901	2122	SHILLINGTON LOWER SCHOOL	536,607	19%	87,938	16%
609101	3013	SILSOE LOWER SCHOOL	904,371	7%	64,502	7%
611101	2032	SLIP END primary school	700,953	15%	103,136	15%
614501	2203	SOUTHCOTT LOWER SCHOOL	1,077,048	16%	174,073	16%
609201	2124	SOUTHILL LOWER SCHOOL	359,659	11%	40,628	11%
602701	3001	ST ANDREWS LOWER SCHOOL	2,208,477	6%	136,442	6%
614301	2069	ST GEORGES LOWER SCHOOL	592,401	16%	119,319	20%
612501	3310	ST LEONARDS VA LOWER SCHOOL	449,869	3%	15,075	3%
612201	3346	ST MARYS LOWER - (DUNSTABLE)	722,301	13%	96,958	13%
603701	3307	ST MARYS LOWER SCHOOL (CLOPHILL)	522,014	14%	73,600	14%
608601	3012	ST SWITHUNS C of E primary school	839,736	19%	162,644	19%
613101	3348	ST VINCENTS LOWER SCHOOL	682,896	13%	90,891	13%
614701	2125	STANBRIDGE LOWER SCHOOL	500,598	4%	18,913	4%
606801	2072	STONDON LOWER SCHOOL	575,628	7%	54,471	9%
614801	3015	STUDHAM LOWER SCHOOL	356,308	10%	40,149	11%
609701	3331	SUTTON VA LOWER SCHOOL	329,676	12%	40,382	12%
610901	2003	SWALLOWFIELD LOWER SCHOOL	1,118,427	2%	24,920	2%
605001	2213	TEMPLEFIELD LOWER SCHOOL	1,051,928	14%	144,665	14%
606701	2070	THOMAS JOHNSON LOWER SCHOOL	395,215	7%	29,284	7%
613001	2166	THORNHILL primary school	945,980	1%	14,472	2%
612901	2279	TITHE FARM primary school	1,105,867	1%	9,875	1%
614901	2137	TOTTERNHOE LOWER SCHOOL	406,550	14%	56,545	14%
612301	2152	WATLING LOWER SCHOOL	863,257	-11%	-31,044	-4%
610101	5201	WESTONING LOWER SCHOOL	541,851	6%	46,793	9%
615001	2143	WOBURN LOWER SCHOOL	338,630	16%	61,806	18%
610601	3017	WRESTLINGWORTH LOWER SCHOOL	317,490	15%	46,886	15%
70		Total lower and primary	56,839,821		5,455,679	10%
702401	4092	POTTON (BURGOYNE) MIDDLE SCHOOL	931,251	4%	34,783	4%
701301	4502	EDWARD PEAKE MIDDLE SCHOOL	1,881,441	5%	95,320	5%
704001	4120	LEIGHTON MIDDLE SCHOOL	2,112,698	10%	211,310	10%
702901	4054	PARKFIELDS MIDDLE SCHOOL	2,094,998	2%	42,489	2%
5		Total middle	7,020,389		383,902	5%
800901	4078	SANDY secondary school	2,903,858	-9%	-248,336	-9%
2		Total secondary	2,903,858		-248,336	-9%
900501	7017	CHILTERN SCHOOL	3,842,267	16%	612,320	16%
900301	7009	IVEL VALLEY SPECIAL SCHOOL	3,125,651	12%	395,418	13%
2		Total special	6,967,918		1,007,738	14%