Central Bedfordshire Health and Wellbeing Board

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Integrated Care System update
Bedfordshire, Luton and Milton Keynes

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Public

Purpose of this report.

1. To receive a progress update on the priorities of the Integrated Care System (ICS) in Bedfordshire, Luton and Milton Keynes (BLMK).

2. To inform the Board of the requirement for local health and care systems to produce a new five-year plan by autumn 2019.

3. To present the emerging thinking about the approach to the development of a person-centred five-year plan.

RECOMMENDATIONS

The Health and Wellbeing Board is asked to:

1. Note the progress on the five key priorities of BLMK Integrated Care System (ICS).

2. Consider the planning requirements and planned approach to the development of a five-year plan

3. Consider how the Health and Wellbeing Board can help to shape the plan for Central Bedfordshire
Issues

1. Integrated Care System is now the term used to describe Sustainability and Transformation Partnerships that have greater control over the design and deployment of resources across local health and care systems. Integrated Care Systems comprise and bring together NHS commissioners, providers and local authorities to meet the needs of their local population.

2. BLMK Integrated Care System published a Single System Operating Plan for 2018/19, with continuing focus on five priority areas:
   i. Prevention
   ii. Primary, Community and Social Care
   iii. Sustainable Secondary Care
   iv. Digital Programme
   v. Systems Integration.

3. Progress against the priorities in Central Bedfordshire is monitored by the Transformation Board on behalf of the Health and Wellbeing Board.

4. Key areas of progress are set out in Central Bedfordshire Place Based Plan 2018/19 Progress Report. Appendix 1.

5. A letter from the Chief Executive of the NHS, in October 2018 required all STPs and ICS to produce a new five-year system operating plan, based on agreement of collective priorities and the parameters for organisational planning.

6. The ICS is required to develop and agree this strategic plan for improving quality and achieving sustainable (financial) balance which will be aligned to the NHS Long term Plan and the forthcoming spending review.

7. The five-year plan is to be developed by Summer 2019.

Approach to developing the five-year plan

8. It is intended that the emerging Five-Year Plan for BLMK will be person-centred and derived through a process of engagement and coproduction with residents. It will also take account of the socio-economic drivers that influence health experience and outcomes.

9. More emphasis will be placed on self-management, changing the narrative from ‘what is the matter with you’ to ‘what matters to you’.

10. It is proposed that the BLMK ICS Five Year Plan will build up from four longer term place plans. The Place plan will become the dominant wellbeing and health plan for each place, owned by the respective Health and Wellbeing Boards.
11. To facilitate discussion on the priorities and approach for developing the plan, the Health and Wellbeing Board will receive the following presentations:

- key considerations for developing a person-centred five-year plan;
- ‘what matters to you’ – The Wigan Experience (Video) [https://www.youtube.com/watch?v=mYoepud2Azc&t=18s](https://www.youtube.com/watch?v=mYoepud2Azc&t=18s)
- digital solutions for delivering shared care records across the system,
- key components and the programme for developing the five-year plan.

**Financial and Risk Implications**

12. The five-year plan must set out how local systems will improve services and achieve financial sustainability. The plans will need to be developed through engagement with all parts of the ICS and to provide “robust and credible” solutions for the challenges faced in caring for local populations over the next five years. The cost of developing the 5 year plan can be met from existing resources.

**Legal Implications**

13. There are no direct legal implications from this report.

**Governance and Delivery Implications**

14. The ICS is led by a Chief Executive Officer Group and has responsibility for ensuring resources are in place to produce the plan. The Chief Executive of Central Bedfordshire Council is lead officer for BLMK ICS and is the chair of Central Bedfordshire Transformation Board, a sub-group of the Health and Wellbeing Board. Each local authority area ‘Place’ in the ICS will also produce a five-year plan.

**Equalities Implications**

15. The PSED requires public bodies to consider all individuals when carrying out their day to day work – in shaping policy, in delivering services and in relation to their own employees. It requires public bodies to have due regard to the need to eliminate discrimination, harassment and victimisation, advance equality of opportunity, and foster good relations between in respect of nine protected characteristics; age disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex and sexual orientation. Consideration of equality implications will be built in to the development of the Place Plans and the 5 Year Plan.
Implications for Work Programme

16. The work programme will be developed to ensure that progress on producing and delivering the five-year plan is effectively monitored.

Conclusion and next Steps

17. The five-year plan will influence how the health and care needs of local people are met over the next few years. It is important that the plans take account of the challenges for Central Bedfordshire in meeting the needs of current and future populations.

18. The Health and Wellbeing Board is asked to consider the issues, following the presentations, which will shape the priorities for Central Bedfordshire.