

Central Bedfordshire Council

Schools Forum

Date: 14 January 2019

Subject: School Forum Budget

Responsible Director(s): Sue Harrison (sue.harrison@centralbedfordshire.gov.uk)

This report relates to a decision that is Non-Key

Purpose of this report

1. To update the School Forum on the current position of School Forum Budget.

RECOMMENDATIONS

The Forum is asked to:

1. **To note the spend for year to 31 December 2018.**

Background

1. The School Forum Budget falls under Schedule 2 (Part 2) of The School and Early Years Finance (England) Regulations 2018. 'Classes or descriptions of planned expenditure prescribed for the purposes of the Schools budget of a Local Authority which may be deducted from it to determine the Individual Schools Budget' – Expenditure in connection with the authority's functions under section 47A of the 1998 Act (establishment and maintenance of, and consultation with, schools forums).
2. A budget of £3,000 for 2018/19 has been set for costs associated with the operation of the Forum, with the continued membership of the F40 group and £2,000 delegated to the Chairman of the Schools Forum to fund the commissioning of consultancy and administration support. The level of the budget will be reviewed annually.

Update

3. The following table sets out the expenditure to 31 December 2018:

	BUDGET	SPEND	BALANCE
	£	£	£
Carry Forward from 2017/18	6,852		
Budget Allocation 2018/19	3,000		
F40 subscription		(500)	
General and Travel Expenses		(310)	
Hospitality		(36)	
Total	9,852	(846)	9,006

The F40 subscription is £500 for 18/19 only (usually £1,000).

Appendices

None

Background Papers

None

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