

Central Bedfordshire Council

Corporate Resources Overview and Scrutiny Committee
31 January 2019

Quarter 2 Budget Monitoring Report – September 2018 Revenue, Capital and Housing Revenue Account.

Report of **Cllr Richard Wenham, Deputy Leader and Executive Member for Corporate Resources** (cldr.richard.wenham@centralbedfordshire.gov.uk)

Advising Officers: **Charles Warboys, Director of Resources & S151 Officer** (charles.warboys@centralbedfordshire.gov.uk)

This report relates to a decision that is Non-Key

Purpose of this report

1. The report sets out the provisional outturn position for 2018/19 as at the end of September 2018. It sets out the outturn spend against the approved budgets.

RECOMMENDATIONS

The Committee is asked to:-

1. **Consider the report and associated appendices which was presented to the 4th December 2018 Executive Committee and comment as necessary.**

Appendices

- Item A:** Q2 2018 Revenue budget monitoring report
Item B: Q2 2018 Capital budget monitoring report
Item C: Q2 2018 HRA budget monitoring report