

Service Area	Description of Charge	Payments Made by Direct Debit				All Other Payment Methods			
		2018/19	2019/20	Difference 2018/19 v 2019/20	% Increase	2018/19	2019/20	Difference 2018/19 v 2019/20	% Increase
		£	£	£		£	£	£	
LTA/Maternity Pool	LTA/Maternity Pool					30.00	To be set Feb 2019	n/a	n/a
Inspiring Music	Lower/Primary, Middle & Upper / Secondary schools and community lessons, (including Academy Schools).								
	Group	8.60	8.81	0.21	2.4%	8.89	9.10	0.21	2.4%
	Individual 20 minute	12.91	13.22	0.31	2.4%	13.38	13.70	0.32	2.4%
	Individual 30 minute	19.27	19.73	0.46	2.4%	20.01	20.49	0.48	2.4%
	Individual 40 minute	25.63	26.25	0.62	2.4%	26.66	27.30	0.64	2.4%
	Non Local Authority Schools								
	Group	9.17	9.39	0.22	2.4%	9.45	9.68	0.23	2.4%
	Individual 20 minute	14.22	14.56	0.34	2.4%	14.78	15.13	0.35	2.4%
	Individual 30 minute	21.33	21.84	0.51	2.4%	22.17	22.70	0.53	2.4%
	Music Centres								
	Full membership	8.33	8.53	0.20	2.4%	8.54	8.74	0.20	2.3%
	Part membership	5.56	5.69	0.13	2.3%	5.76	5.90	0.14	2.4%
	South Beds Sinfonia - Membership	3.70	3.79	0.09	2.4%	3.81	3.90	0.09	2.4%
	Instrumental and Whole Class								
	Whole Class Instrumental Tuition - Various Instruments Available								
	Subsidised					New service for 2019/20	1,047.42	n/a	n/a
	Six Week Music Projects (for all Key Stages)						365.58	n/a	n/a
	Weekly Ensemble for various ensembles								
	20 minutes						473.00	n/a	n/a
	30 minutes						709.50	n/a	n/a
	40 minutes					New service for 2019/20	946.00	n/a	n/a
	60 minutes						1,419.00	n/a	n/a
Bespoke Workshops - Whole Day						286.72	n/a	n/a	
Bespoke Workshops - Half Day						143.36	n/a	n/a	
Developing a singing school									
Winter Wonderland (1 Term) Key Stage 1						375.00	n/a	n/a	
Sing Out Play Out! (including 1 term instrumental) Key Stage 2					New service for 2019/20	614.40	n/a	n/a	
Sing on! (1 Term) Key Stage 2						375.00	n/a	n/a	
Sing on! (1 Term) Key Stage 3						375.00	n/a	n/a	
Vocal CPD – 6 week project (for teachers)						365.58	n/a	n/a	
SEND Projects									
Soundsmiths									
Musical Communities(Suited to all groups of Students) - 3 term project					New service for 2019/20	1,047.42	n/a	n/a	
Musical Communities(Suited to all groups of Students) - 6 term project						365.58	n/a	n/a	
CPD, Support and Resource									
Teach together- Support and reflection 6 weeks					New service for 2019/20	365.58	n/a	n/a	
Teach together- Support and reflection per term						670.00	n/a	n/a	

Traded Services to Schools & Academies - 2018/19 Charges compared with 2019/20

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		£	£	£		£	£	£	
	CPD Day - priced per event							n/a	n/a
	Network Meetings - by school phase - no charge						0.00	n/a	n/a
	Strategic Planning Meetings - by school phase - no charge					New service for 2019/20	0.00	n/a	n/a
	Charanga Music School - annual licence subsidised						95.00	n/a	n/a
	Charanga Music School - annual licence subsidised						115.00	n/a	n/a
	Charanga Music School - annual licence subsidised						135.00	n/a	n/a
	Sing Up! (including 1 CPD event) Annual Membership							n/a	n/a
	Lower/Primary/Middle Schools with 1-99 pupils on roll					New service for 2019/20	30.00	n/a	n/a
	Lower/Primary/Middle Schools with 100-249 pupils on roll						44.00	n/a	n/a
	Lower/Primary/Middle Schools with 250+ pupils on roll						56.00	n/a	n/a
Small Secondary/Upper schools						30.00	n/a	n/a	
	Focus on Sound (Key Stage 4/5)					New service for 2019/20	110.00	n/a	n/a
AnyComms / Xporter	Annual licence					New service in 2019/20	200.00	n/a	n/a
School Improvement Partner	3 Day School Improvement Partner Programme - Maintained and Academies					New service in 2019/20	585.00	n/a	n/a
SEND Services	Educational Psychologist daily rate - School Charge					92.00	94.20	2.20	2.4%
	Hourly rate - School Charge					276.00	282.25	6.25	2.4%
	Individual Pupil Assessment - School Charge					552.00	565.25	13.25	2.4%
	Advisory Teacher daily training rate - School Charge					92.00	94.20	2.20	2.4%
	Hourly training rate - School Charge					0.00			
	Educational Psychologist daily rate - Academy Charge					605.10	619.52	14.42	2.4%
	Hourly rate - Academy Charge					101.00	103.42	2.42	2.4%
	Individual Pupil Assessment - Academy Charge					303.00	310.27	7.27	2.4%
	Advisory Teacher daily training rate - Academy Charge					605.00	619.52	14.52	2.4%
	Hourly training rate - Academy Charge					101.00	103.42	2.42	2.4%
	Subscription A:								
	Maintained Schools with up to 50 pupils					389.00	398.00	9.00	2.4%
	Maintained Schools with 51 to 200 pupils					502.00	514.00	12.00	2.4%
	Maintained Schools with 201 to 500 pupils					630.00	645.00	15.00	2.4%
	Maintained Schools with 501 to 1200 pupils					754.00	772.00	18.00	2.4%
						882.00	903.00	21.00	2.4%
	Subscription B:								
	Maintained Schools - Per governing body					81.00	83.00	2.00	2.4%
	Maintained Schools - Ad hoc face to face courses								
	Per 2 hour session					108.00	110.60	2.60	2.4%
Per half day session					163.00	167.00	4.00	2.4%	
Per whole day course					324.00	332.00	8.00	2.4%	

Traded Services to Schools & Academies - 2018/19 Charges compared with 2019/20

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		2018/19	2019/20			2018/19	2019/20		
		£	£	£		£	£	£	
Governor Services	Subscription A:					428.00	438.00	10.00	2.3%
	Academies/ Free School - with up to 50 pupils					553.00	566.00	13.00	2.4%
	Academies/ Free School - with 51 to 200 pupils					693.00	710.00	17.00	2.4%
	Academies/ Free School - with 201 to 500 pupils					830.00	850.00	20.00	2.4%
	Academies/ Free School - with 501 to 1200 pupils					970.00	993.00	23.00	2.4%
	Subscription B:					90.00	92.00	2.00	2.4%
	Academies/ Free School - Per governing body								
Academies/ Free School - Ad hoc face to face courses									
Per 2 hour session					118.00	121.00	3.00	2.4%	
Per half day session					178.00	182.00	4.00	2.4%	
Per whole day course					355.00	364.00	9.00	2.4%	
	Subscription for others, e.g., maintained schools, academies and free schools outside of Central Bedfordshire and independent schools, (Subscription B is not available).					1,254.00	1,285.00	31.00	2.4%
Children's Workforce Development	Advertising of Schools Vacancies								
	Schools in Central Bedfordshire - Per Advert					40.00	41.00	1.00	2.4%
	Academies in Central Bedfordshire - Per Advert					50.00	51.00	1.00	2.4%
	All Schools and Academies outside of Central Bedfordshire - Per Advert					75.00	77.00	2.00	2.4%
Determining Free School Meals	Determining Free School Meals - Continuing Service					10.00	10.00	0.00	0.0%
Educational Visits and	Lower/Primary Schools								
	EVC (Educational Visits Coordinator) Training - Duration: Whole Day								
	Maintained Schools and Academies buying back Educational Visits and Journeys Support Package.					78.00	100.00	22.00	28.2%
	Academies that have not bought back the Educational Visits and Journeys Support Package .					131.00	170.00	39.00	29.8%
	Visit Leader Training - Duration: Whole Day								
Maintained Schools and Academies buying back Education Visits and Journeys Support package.					78.00	90.00	12.00	15.4%	
Academies that have not bought back the Educational Visits and Journeys Support Package.					131.00	160.00	29.00	22.1%	
EVC Revalidation - Duration: Half Day									
Maintained Schools and Academies buying back Education Visits and Journeys Support package.					30.00	45.00	15.00	50.0%	
Academies that have not bought back the Educational Visits and Journeys Support Package.					52.00	70.00	18.00	34.6%	
In-House Training for Educational Visits: Per Hour									
If a school requires bespoke training delivered on school site this is now chargeable at an hourly rate to include travel and preparation.						36.00	36.00	0.00	0.0%

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Journeys	EVC Revalidation – Half Day Maintained Schools and Academies buying the EVJ support package Academies that have not bought back the EVJ support package					New service in 2019/20	45.00 75.00	n/a n/a	n/a n/a
	Bought Back Services Academies are able to buy back the Educational Visits and Journeys support package at the following rates based on number on roll:								
	Lower/Primary Academies								
	0 - 100					139.00	142.00	3.00	2.2%
	100 - 200					220.00	226.00	6.00	2.7%
	200 - 300					303.00	311.00	8.00	2.6%
	300+					385.00	395.00	10.00	2.6%
	Middle Academies								
	0 - 200					303.00	311.00	8.00	2.6%
	200 - 400					440.00	451.00	11.00	2.5%
400 - 750					606.00	621.00	15.00	2.5%	
750+					770.00	789.00	19.00	2.5%	
Upper/Secondary Academy									
0 - 750					606.00	621.00	15.00	2.5%	
750 - 1000					827.00	848.00	21.00	2.5%	
1000 - 1400					882.00	904.00	22.00	2.5%	
1400+					1,047.00	1,073.00	26.00	2.5%	
School Admissions Service:	Point of Entry Admissions – charge based on Published Admissions Number for school								
	PAN of 30 and under					254.00	260.00	6.00	2.4%
	PAN of 60 and under					509.00	521.00	12.00	2.4%
	PAN of 90 and under					764.00	782.00	18.00	2.4%
	PAN of 120 and under					1,019.00	1,043.00	24.00	2.4%
	PAN of 180 and under					1,527.00	1,564.00	37.00	2.4%
	PAN of 240 and under					2,036.00	2,085.00	49.00	2.4%
	PAN of 300 and under					2,544.00	2,605.00	61.00	2.4%
	PAN of 360 and under					3,053.00	3,126.00	73.00	2.4%
	PAN of 420 and under					3,223.00	3,300.00	77.00	2.4%
PAN of over 420					3,562.00	No School of this PAN	n/a	n/a	
School Admissions Team	Preparation and presentation of admission appeals								
	Per appeal					265.00	271.00	6.00	2.4%
	Second or subsequent appeal					185.00	189.00	4.00	2.4%
Academisation	Flat rate charge per school for conversation to an Academy					5,000.00	5,120.00	120.00	2.4%
Administration of Education Appeals	Per appeal transferred from Children's Services					Will vary depending on level of service required		n/a	n/a

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		£	£	£		£	£	£	
Fischer Family Trust Online Subscription	School Charge - Infant (Lower School)								
	School Charge - Primary <= 100								
	School Charge -Primary >100 (Middle School)								
	School Charge - Secondary (Upper School)								
	Academy Charge - Infant (Lower School)								
	Academy Charge - Primary <= 100								
	Academy Charge - Primary >100 (Middle School)								
	Academy Charge - Secondary (Upper School)								
	Schools Subscribe direct to FFT - Academy Charge - Infant (Lower School)								
	Schools Subscribe direct to FFT - Academy Charge -Primary <= 100 (Middle School)								
	Schools Subscribe direct to FFT - Academy Charge -Primary >100 (Upper School)								
Access and Inclusion Services for Academies	School Attendance Officer Service								
	Per hour					30.00	32.00	2.00	6.7%
	6 hours per school year					171.00	192.00	21.00	12.3%
	12 hours per school year					341.00	384.00	43.00	12.6%
	18 hours per school year					511.00	576.00	65.00	12.7%
	24 hours per school year					680.00	768.00	88.00	12.9%
	30 hours per school year					850.00	960.00	110.00	12.9%
	36 hours per school year					1,022.00	1,152.00	130.00	12.7%
	42 hours per school year					1,192.00	1,344.00	152.00	12.8%
	1 day a fortnight (19 days)					4,044.00	4,560.00	516.00	12.8%
	(7.5 hours @ £30 an hour x 19)							0.00	
	1 day a week (38 days) per school year					8,088.00	9,120.00	1,032.00	12.8%
	(7.5 hours @ £27 an hour x 38)								
	Inclusion Support Officer services								
	Upper/Secondary Schools								
One-off annual cost					1,105.00	1,132.00	27.00	2.4%	
Middle Schools									
One-off annual cost					663.00	680.00	17.00	2.6%	
Primary Schools									
One off annual cost					442.00	453.00	11.00	2.5%	
Lower Schools									
One-off annual cost					220.00	226.00	6.00	2.7%	
Or an hourly rate as required					60.00	61.50	1.50	2.5%	
Head of Service / Team Leader Access and Inclusion									
Full school reviews on behaviour and/or attendance linked to the Ofsted Framework					450.00	450.00	0.00	0.0%	

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		£	£	£		£	£	£	
	Safeguarding Officer								
	Half day safeguarding audit					350.00	350.00	0.00	0.0%
	Bespoke training (1.5 hours) on focused areas of need					150.00	160.00	10.00	6.7%
	Whistleblowing training					n/a	160.00		
	Annual subscription for advice and guidance					300.00	n/a		
	Maintained Schools								
The Jigsaw Centre - Extended Educational Support Services	Jigsaw Advisory Staff daily rate					470.00	490.00	20.00	4.3%
	Jigsaw Advisory Staff hourly rate					79.00	82.00	3.00	3.8%
	Individual Pupil Assessment					260.00	270.00	10.00	3.8%
	Academies								
	Jigsaw Advisory Staff daily rate					470.00	490.00	20.00	4.3%
	Jigsaw Advisory Staff hourly rate					79.00	82.00	3.00	3.8%
	Individual Pupil Assessment					260.00	270.00	10.00	3.8%
	Maintained Schools								
Census Checks - Additional Support	Nursery/Lowers					95.00	100.00	5.00	5.3%
	Primary					158.00	166.00	8.00	5.1%
	Middle					158.00	166.00	8.00	5.1%
	Upper/Secondary					221.00	232.00	11.00	5.0%
	Special					95.00	100.00	5.00	5.3%
	Academies								
	Nursery/Lowers					104.00	109.00	5.00	4.8%
	Primary					173.00	182.00	9.00	5.2%
	Middle					173.00	182.00	9.00	5.2%
	Upper/Secondary					243.00	255.00	12.00	4.9%
Special					104.00	109.00	5.00	4.8%	
	Free School					173.00	182.00	9.00	5.2%
	Newly Qualified Teacher Induction Support								
	Maintained School - Cost for each NQT per term (Excl. VAT)					82.00	84.00	2.00	2.4%
	Academy/Free School - Cost for each NQT per term					118.00	121.00	3.00	2.5%
	Property related statutory compliance and reactive and emergency repairs service								
Property Support - Community, VC and Maintained Schools	Organise and oversee Planned Preventative Maintenance; twice termly visits; 24 hour helpline; reactive maintenance: FIXED FEE per annum.								
	Lower/Primary					576.00	590.00	14.00	2.4%
	Middle					1,142.00	1,169.00	27.00	2.4%
	Upper/Secondary					2,284.00	2,338.00	54.00	2.4%
	Reactive and emergency repairs service								
	Lower/Primary					350.00	358.00	8.00	2.4%
	Middle					900.00	922.00	22.00	2.4%
Upper/Secondary					2,010.00	2,058.00	48.00	2.4%	

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Property Support - Foundation, VA and Academies	Property related statutory compliance and reactive and emergency repairs service								
	Organise and oversee Planned Preventative Maintenance; twice termly visits; 24 hour helpline; reactive maintenance: FIXED FEE per								
	Lower/Primary					633.00	648.00	15.00	2.4%
	Middle					1,255.00	1,285.00	30.00	2.4%
	Upper/Secondary					2,516.00	2,576.00	60.00	2.4%
	Reactive and emergency repairs service								
Insurance - Buy Back Cover, (Property & Liability)	Lower/Primary					395.00	404.00	9.00	2.4%
	Middle					1,010.00	1,034.00	24.00	2.4%
	Upper/Secondary					2,235.00	2,289.00	54.00	2.4%
	A lump sum per sector								
	Nursery					3,629.00		n/a	n/a
	Lower/Primary					3,629.00		n/a	n/a
Middle					3,955.00		n/a	n/a	
Upper/Secondary					4,285.00		n/a	n/a	
Special					3,955.00		n/a	n/a	
Insurance - Optional Cover	An amount allocated per pupil								
	Nursery					16.90		n/a	n/a
	Lower/Primary					17.92		n/a	n/a
	Middle					20.59		n/a	n/a
	Upper/Secondary					26.20		n/a	n/a
	Special					23.61		n/a	n/a
Insurance - Optional Cover	Schools Offsite Activity								
	Teachers - Nursery/Lower					0.86		n/a	n/a
	Teachers - Middle/Special					1.11		n/a	n/a
	Teachers - Upper/Secondary					1.35		n/a	n/a
	Pupils - Nursery/Lower					1.06		n/a	n/a
	Pupils -Middle/Special					1.28		n/a	n/a
	Pupils -Upper/Secondary					1.53		n/a	n/a
	Legal Expense Insurance/Helpline								
	Advice Helpline - Nursery					146.00		n/a	n/a
	Advice Helpline - Lower/Primary					204.00		n/a	n/a
	Advice Helpline - Middle/Special					309.00		n/a	n/a
	Advice Helpline - Upper/Secondary					430.00		n/a	n/a
	Insurance Premium per Pupil - Nursery					0.91		n/a	n/a
	Insurance Premium per Pupil - Lower/Primary					0.91		n/a	n/a
	Insurance Premium per Pupil - Middle/Special					0.91		n/a	n/a
Insurance Premium per Pupil - Upper/Secondary					0.91		n/a	n/a	