

## Traded Services to Schools &amp; Academies - 2018/19 Charges compared with 2019/20

Service Area	Description of Charge	Payments Made by Direct Debit				All Other Payment Methods			
		2018/19	2019/20	Difference 2018/19 v 2019/20	% Increase	2018/19	2019/20	Difference 2018/19 v 2019/20	% Increase
		£	£	£		£	£	£	
LTA/Maternity Pool	LTA/Maternity Pool					30.00	To be set Feb 2019	n/a	n/a
Inspiring Music	<b>Lower/Primary, Middle &amp; Upper / Secondary schools and community lessons, (including Academy Schools).</b>								
	Group	8.60	<b>8.81</b>	0.21	2.4%	8.89	<b>9.10</b>	0.21	2.4%
	Individual 20 minute	12.91	<b>13.22</b>	0.31	2.4%	13.38	<b>13.70</b>	0.32	2.4%
	Individual 30 minute	19.27	<b>19.73</b>	0.46	2.4%	20.01	<b>20.49</b>	0.48	2.4%
	Individual 40 minute	25.63	<b>26.25</b>	0.62	2.4%	26.66	<b>27.30</b>	0.64	2.4%
	<b>Non Local Authority Schools</b>								
	Group	9.17	<b>9.39</b>	0.22	2.4%	9.45	<b>9.68</b>	0.23	2.4%
	Individual 20 minute	14.22	<b>14.56</b>	0.34	2.4%	14.78	<b>15.13</b>	0.35	2.4%
	Individual 30 minute	21.33	<b>21.84</b>	0.51	2.4%	22.17	<b>22.70</b>	0.53	2.4%
	<b>Music Centres</b>								
	Full membership	8.33	<b>8.53</b>	0.20	2.4%	8.54	<b>8.74</b>	0.20	2.3%
	Part membership	5.56	<b>5.69</b>	0.13	2.3%	5.76	<b>5.90</b>	0.14	2.4%
	South Beds Sinfonia - Membership	3.70	<b>3.79</b>	0.09	2.4%	3.81	<b>3.90</b>	0.09	2.4%
	<b>Instrumental and Whole Class</b>								
	Whole Class Instrumental Tuition - Various Instruments Available								
	Subsidised					New service for 2019/20	<b>1,047.42</b>	n/a	n/a
	Six Week Music Projects (for all Key Stages)						<b>365.58</b>	n/a	n/a
	<b>Weekly Ensemble for various ensembles</b>								
	20 minutes						<b>473.00</b>	n/a	n/a
	30 minutes						<b>709.50</b>	n/a	n/a
40 minutes						<b>946.00</b>	n/a	n/a	
60 minutes						<b>1,419.00</b>	n/a	n/a	
Bespoke Workshops - Whole Day						<b>286.72</b>	n/a	n/a	
Bespoke Workshops - Half Day						<b>143.36</b>	n/a	n/a	
<b>Developing a singing school</b>									
Winter Wonderland (1 Term) Key Stage 1						<b>375.00</b>	n/a	n/a	
Sing Out Play Out! (including 1 term instrumental) Key Stage 2						<b>614.40</b>	n/a	n/a	
Sing on! (1 Term) Key Stage 2						<b>375.00</b>	n/a	n/a	
Sing on! (1 Term) Key Stage 3						<b>375.00</b>	n/a	n/a	
Vocal CPD – 6 week project (for teachers)						<b>365.58</b>	n/a	n/a	
<b>SEND Projects</b>									
Soundsmiths									
Musical Communities(Suited to all groups of Students) - 3 term project						<b>1,047.42</b>	n/a	n/a	
Musical Communities(Suited to all groups of Students) - 6 term project						<b>365.58</b>	n/a	n/a	
<b>CPD, Support and Resource</b>									
Teach together- Support and reflection 6 weeks						<b>365.58</b>	n/a	n/a	
Teach together- Support and reflection per term						<b>670.00</b>	n/a	n/a	

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		£	£	£		£	£	£	
	<b>CPD Day - priced per event</b>							n/a	n/a
	Network Meetings - by school phase - no charge						0.00	n/a	n/a
	Strategic Planning Meetings - by school phase - no charge					New service for 2019/20	0.00	n/a	n/a
	Charanga Music School - annual licence subsidised						95.00	n/a	n/a
	Charanga Music School - annual licence subsidised						115.00	n/a	n/a
	Charanga Music School - annual licence subsidised						135.00	n/a	n/a
	<b>Sing Up! (including 1 CPD event) Annual Membership</b>							n/a	n/a
	Lower/Primary/Middle Schools with 1-99 pupils on roll					New service for 2019/20	30.00	n/a	n/a
	Lower/Primary/Middle Schools with 100-249 pupils on roll						44.00	n/a	n/a
	Lower/Primary/Middle Schools with 250+ pupils on roll						56.00	n/a	n/a
Small Secondary/Upper schools						30.00	n/a	n/a	
	<b>Focus on Sound (Key Stage 4/5)</b>					New service for 2019/20	110.00	n/a	n/a
<b>AnyComms / Xporter</b>	Annual licence					New service in 2019/20	200.00	n/a	n/a
<b>School Improvement Partner</b>	3 Day School Improvement Partner Programme - Maintained and Academies					New service in 2019/20	585.00	n/a	n/a
<b>SEND Services</b>	Educational Psychologist daily rate - School Charge					92.00	94.20	2.20	2.4%
	Hourly rate - School Charge					276.00	282.25	6.25	2.4%
	Individual Pupil Assessment - School Charge					552.00	565.25	13.25	2.4%
	Advisory Teacher daily training rate - School Charge					92.00	94.20	2.20	2.4%
	Hourly training rate - School Charge					0.00			
	Educational Psychologist daily rate - Academy Charge					605.10	619.52	14.42	2.4%
	Hourly rate - Academy Charge					101.00	103.42	2.42	2.4%
	Individual Pupil Assessment - Academy Charge					303.00	310.27	7.27	2.4%
	Advisory Teacher daily training rate - Academy Charge					605.00	619.52	14.52	2.4%
	Hourly training rate - Academy Charge					101.00	103.42	2.42	2.4%
	<b>Subscription A:</b>								
	Maintained Schools with up to 50 pupils					389.00	398.00	9.00	2.4%
	Maintained Schools with 51 to 200 pupils					502.00	514.00	12.00	2.4%
	Maintained Schools with 201 to 500 pupils					630.00	645.00	15.00	2.4%
	Maintained Schools with 501 to 1200 pupils					754.00	772.00	18.00	2.4%
						882.00	903.00	21.00	2.4%
	<b>Subscription B:</b>								
	Maintained Schools - Per governing body					81.00	83.00	2.00	2.4%
	<b>Maintained Schools - Ad hoc face to face courses</b>								
	Per 2 hour session					108.00	110.60	2.60	2.4%
Per half day session					163.00	167.00	4.00	2.4%	
Per whole day course					324.00	332.00	8.00	2.4%	

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		2018/19	2019/20			2018/19	2019/20		
		£	£	£		£	£	£	
<b>Governor Services</b>	<b>Subscription A:</b>					428.00	<b>438.00</b>	10.00	2.3%
	Academies/ Free School - with up to 50 pupils					553.00	<b>566.00</b>	13.00	2.4%
	Academies/ Free School - with 51 to 200 pupils					693.00	<b>710.00</b>	17.00	2.4%
	Academies/ Free School - with 201 to 500 pupils					830.00	<b>850.00</b>	20.00	2.4%
	Academies/ Free School - with 501 to 1200 pupils					970.00	<b>993.00</b>	23.00	2.4%
	<b>Subscription B:</b>					90.00	<b>92.00</b>	2.00	2.4%
	Academies/ Free School - Per governing body								
<b>Academies/ Free School - Ad hoc face to face courses</b>									
Per 2 hour session					118.00	<b>121.00</b>	3.00	2.4%	
Per half day session					178.00	<b>182.00</b>	4.00	2.4%	
Per whole day course					355.00	<b>364.00</b>	9.00	2.4%	
	Subscription for others, e.g., maintained schools, academies and free schools outside of Central Bedfordshire and independent schools, (Subscription B is not available).					1,254.00	<b>1,285.00</b>	31.00	2.4%
<b>Children's Workforce Development</b>	<b>Advertising of Schools Vacancies</b>								
	Schools in Central Bedfordshire - Per Advert					40.00	<b>41.00</b>	1.00	2.4%
	Academies in Central Bedfordshire - Per Advert					50.00	<b>51.00</b>	1.00	2.4%
	All Schools and Academies outside of Central Bedfordshire - Per Advert					75.00	<b>77.00</b>	2.00	2.4%
<b>Determining Free School Meals</b>	Determining Free School Meals - Continuing Service					10.00	<b>10.00</b>	0.00	0.0%
<b>Educational Visits and</b>	<b>Lower/Primary Schools</b>								
	<b>EVC (Educational Visits Coordinator) Training - Duration: Whole Day</b>								
	Maintained Schools and Academies buying back Educational Visits and Journeys Support Package.					78.00	<b>100.00</b>	22.00	28.2%
	Academies that have not bought back the Educational Visits and Journeys Support Package .					131.00	<b>170.00</b>	39.00	29.8%
	<b>Visit Leader Training - Duration: Whole Day</b>								
Maintained Schools and Academies buying back Education Visits and Journeys Support package.					78.00	<b>90.00</b>	12.00	15.4%	
Academies that have not bought back the Educational Visits and Journeys Support Package.					131.00	<b>160.00</b>	29.00	22.1%	
<b>EVC Revalidation - Duration: Half Day</b>									
Maintained Schools and Academies buying back Education Visits and Journeys Support package.					30.00	<b>45.00</b>	15.00	50.0%	
Academies that have not bought back the Educational Visits and Journeys Support Package.					52.00	<b>70.00</b>	18.00	34.6%	
<b>In-House Training for Educational Visits: Per Hour</b>									
If a school requires bespoke training delivered on school site this is now chargeable at an hourly rate to include travel and preparation.						36.00	<b>36.00</b>	0.00	0.0%

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<b>Journeys</b>	<b>EVC Revalidation – Half Day</b> Maintained Schools and Academies buying the EVJ support package Academies that have not bought back the EVJ support package					New service in 2019/20	<b>45.00</b> <b>75.00</b>	n/a n/a	n/a n/a
	<b>Bought Back Services</b> Academies are able to buy back the Educational Visits and Journeys support package at the following rates based on number on roll:								
	<b>Lower/Primary Academies</b>								
	0 - 100					139.00	<b>142.00</b>	3.00	2.2%
	100 - 200					220.00	<b>226.00</b>	6.00	2.7%
	200 - 300					303.00	<b>311.00</b>	8.00	2.6%
	300+					385.00	<b>395.00</b>	10.00	2.6%
	<b>Middle Academies</b>								
	0 - 200					303.00	<b>311.00</b>	8.00	2.6%
	200 - 400					440.00	<b>451.00</b>	11.00	2.5%
400 - 750					606.00	<b>621.00</b>	15.00	2.5%	
750+					770.00	<b>789.00</b>	19.00	2.5%	
<b>Upper/Secondary Academy</b>									
0 - 750					606.00	<b>621.00</b>	15.00	2.5%	
750 - 1000					827.00	<b>848.00</b>	21.00	2.5%	
1000 - 1400					882.00	<b>904.00</b>	22.00	2.5%	
1400+					1,047.00	<b>1,073.00</b>	26.00	2.5%	
<b>School Admissions Service:</b>	<b>Point of Entry Admissions – charge based on Published Admissions Number for school</b>								
	PAN of 30 and under					254.00	<b>260.00</b>	6.00	2.4%
	PAN of 60 and under					509.00	<b>521.00</b>	12.00	2.4%
	PAN of 90 and under					764.00	<b>782.00</b>	18.00	2.4%
	PAN of 120 and under					1,019.00	<b>1,043.00</b>	24.00	2.4%
	PAN of 180 and under					1,527.00	<b>1,564.00</b>	37.00	2.4%
	PAN of 240 and under					2,036.00	<b>2,085.00</b>	49.00	2.4%
	PAN of 300 and under					2,544.00	<b>2,605.00</b>	61.00	2.4%
	PAN of 360 and under					3,053.00	<b>3,126.00</b>	73.00	2.4%
	PAN of 420 and under					3,223.00	<b>3,300.00</b>	77.00	2.4%
PAN of over 420					3,562.00	<b>No School of this PAN</b>	n/a	n/a	
<b>School Admissions Team</b>	<b>Preparation and presentation of admission appeals</b>								
	Per appeal					265.00	<b>271.00</b>	6.00	2.4%
	Second or subsequent appeal					185.00	<b>189.00</b>	4.00	2.4%
<b>Academisation</b>	Flat rate charge per school for conversation to an Academy					5,000.00	<b>5,120.00</b>	120.00	2.4%
<b>Administration of Education Appeals</b>	Per appeal transferred from Children's Services					Will vary depending on level of service required		n/a	n/a

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		£	£	£		£	£	£	
<b>Fischer Family Trust Online Subscription</b>	School Charge - Infant (Lower School)								
	School Charge - Primary <= 100								
	School Charge -Primary >100 (Middle School)								
	School Charge - Secondary (Upper School)								
	Academy Charge - Infant (Lower School)								
	Academy Charge - Primary <= 100								
	Academy Charge - Primary >100 (Middle School)								
	Academy Charge - Secondary (Upper School)								
	Schools Subscribe direct to FFT - Academy Charge - Infant (Lower School)								
	Schools Subscribe direct to FFT - Academy Charge -Primary <= 100 (Middle School)								
	Schools Subscribe direct to FFT - Academy Charge -Secondary (Upper School)								
<b>Access and Inclusion Services for Academies</b>	<b>School Attendance Officer Service</b>								
	Per hour					30.00	<b>32.00</b>	2.00	6.7%
	6 hours per school year					171.00	<b>192.00</b>	21.00	12.3%
	12 hours per school year					341.00	<b>384.00</b>	43.00	12.6%
	18 hours per school year					511.00	<b>576.00</b>	65.00	12.7%
	24 hours per school year					680.00	<b>768.00</b>	88.00	12.9%
	30 hours per school year					850.00	<b>960.00</b>	110.00	12.9%
	36 hours per school year					1,022.00	<b>1,152.00</b>	130.00	12.7%
	42 hours per school year					1,192.00	<b>1,344.00</b>	152.00	12.8%
	1 day a fortnight (19 days)					4,044.00	<b>4,560.00</b>	516.00	12.8%
	(7.5 hours @ £30 an hour x 19)							0.00	
	1 day a week (38 days) per school year					8,088.00	<b>9,120.00</b>	1,032.00	12.8%
	(7.5 hours @ £27 an hour x 38)								
	<b>Inclusion Support Officer services</b>								
	<b>Upper/Secondary Schools</b>								
One-off annual cost					1,105.00	<b>1,132.00</b>	27.00	2.4%	
<b>Middle Schools</b>									
One-off annual cost					663.00	<b>680.00</b>	17.00	2.6%	
<b>Primary Schools</b>									
One off annual cost					442.00	<b>453.00</b>	11.00	2.5%	
<b>Lower Schools</b>									
One-off annual cost					220.00	<b>226.00</b>	6.00	2.7%	
Or an hourly rate as required					60.00	<b>61.50</b>	1.50	2.5%	
<b>Head of Service / Team Leader Access and Inclusion</b>									
Full school reviews on behaviour and/or attendance linked to the Ofsted Framework					450.00	<b>450.00</b>	0.00	0.0%	

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	<b>Safeguarding Officer</b>								
	Half day safeguarding audit					350.00	<b>350.00</b>	0.00	0.0%
	Bespoke training (1.5 hours) on focused areas of need					150.00	<b>160.00</b>	10.00	6.7%
	Whistleblowing training					n/a	<b>160.00</b>		
	Annual subscription for advice and guidance					300.00	n/a		
	<b>Maintained Schools</b>								
<b>The Jigsaw Centre - Extended Educational Support Services</b>	Jigsaw Advisory Staff daily rate					470.00	<b>490.00</b>	20.00	4.3%
	Jigsaw Advisory Staff hourly rate					79.00	<b>82.00</b>	3.00	3.8%
	Individual Pupil Assessment					260.00	<b>270.00</b>	10.00	3.8%
	<b>Academies</b>								
	Jigsaw Advisory Staff daily rate					470.00	<b>490.00</b>	20.00	4.3%
	Jigsaw Advisory Staff hourly rate					79.00	<b>82.00</b>	3.00	3.8%
	Individual Pupil Assessment					260.00	<b>270.00</b>	10.00	3.8%
	<b>Maintained Schools</b>								
<b>Census Checks - Additional Support</b>	Nursery/Lowers					95.00	<b>100.00</b>	5.00	5.3%
	Primary					158.00	<b>166.00</b>	8.00	5.1%
	Middle					158.00	<b>166.00</b>	8.00	5.1%
	Upper/Secondary					221.00	<b>232.00</b>	11.00	5.0%
	Special					95.00	<b>100.00</b>	5.00	5.3%
	<b>Academies</b>								
	Nursery/Lowers					104.00	<b>109.00</b>	5.00	4.8%
	Primary					173.00	<b>182.00</b>	9.00	5.2%
	Middle					173.00	<b>182.00</b>	9.00	5.2%
	Upper/Secondary					243.00	<b>255.00</b>	12.00	4.9%
	Special					104.00	<b>109.00</b>	5.00	4.8%
	Free School					173.00	<b>182.00</b>	9.00	5.2%
	<b>Newly Qualified Teacher Induction Support</b>								
	Maintained School - Cost for each NQT per term (Excl. VAT)					82.00	<b>84.00</b>	2.00	2.4%
	Academy/Free School - Cost for each NQT per term					118.00	<b>121.00</b>	3.00	2.5%
	<b>Property related statutory compliance and reactive and emergency repairs service</b>								
<b>Property Support - Community, VC and Maintained Schools</b>	Organise and oversee Planned Preventative Maintenance; twice termly visits; 24 hour helpline; reactive maintenance: FIXED FEE per annum.								
	Lower/Primary					576.00	<b>590.00</b>	14.00	2.4%
	Middle					1,142.00	<b>1,169.00</b>	27.00	2.4%
	Upper/Secondary					2,284.00	<b>2,338.00</b>	54.00	2.4%
	<b>Reactive and emergency repairs service</b>								
	Lower/Primary					350.00	<b>358.00</b>	8.00	2.4%
	Middle					900.00	<b>922.00</b>	22.00	2.4%
	Upper/Secondary					2,010.00	<b>2,058.00</b>	48.00	2.4%

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Property Support - Foundation, VA and Academies	<b>Property related statutory compliance and reactive and emergency repairs service</b>								
	<b>Organise and oversee Planned Preventative Maintenance; twice termly visits; 24 hour helpline; reactive maintenance: FIXED FEE per</b>								
	Lower/Primary					633.00	<b>648.00</b>	15.00	2.4%
	Middle					1,255.00	<b>1,285.00</b>	30.00	2.4%
	Upper/Secondary					2,516.00	<b>2,576.00</b>	60.00	2.4%
	<b>Reactive and emergency repairs service</b>								
Insurance - Buy Back Cover, (Property & Liability)	Lower/Primary					395.00	<b>404.00</b>	9.00	2.4%
	Middle					1,010.00	<b>1,034.00</b>	24.00	2.4%
	Upper/Secondary					2,235.00	<b>2,289.00</b>	54.00	2.4%
	<b>A lump sum per sector</b>								
	Nursery					3,629.00		n/a	n/a
	Lower/Primary					3,629.00		n/a	n/a
Insurance - Optional Cover	Middle					3,955.00		n/a	n/a
	Upper/Secondary					4,285.00		n/a	n/a
	Special					3,955.00		n/a	n/a
	<b>An amount allocated per pupil</b>								
	Nursery					16.90		n/a	n/a
	Lower/Primary					17.92		n/a	n/a
	Middle					20.59		n/a	n/a
	Upper/Secondary					26.20		n/a	n/a
	Special					23.61		n/a	n/a
	Insurance - Optional Cover	<b>Schools Offsite Activity</b>							
Teachers - Nursery/Lower						0.86		n/a	n/a
Teachers - Middle/Special						1.11		n/a	n/a
Teachers - Upper/Secondary						1.35		n/a	n/a
Pupils - Nursery/Lower						1.06		n/a	n/a
Pupils -Middle/Special						1.28		n/a	n/a
Pupils -Upper/Secondary						1.53		n/a	n/a
<b>Legal Expense Insurance/Helpline</b>									
Advice Helpline - Nursery						146.00		n/a	n/a
Advice Helpline - Lower/Primary						204.00		n/a	n/a
Advice Helpline - Middle/Special						309.00		n/a	n/a
Advice Helpline - Upper/Secondary						430.00		n/a	n/a
Insurance Premium per Pupil - Nursery						0.91		n/a	n/a
Insurance Premium per Pupil - Lower/Primary						0.91		n/a	n/a
Insurance Premium per Pupil - Middle/Special						0.91		n/a	n/a
Insurance Premium per Pupil - Upper/Secondary					0.91		n/a	n/a	