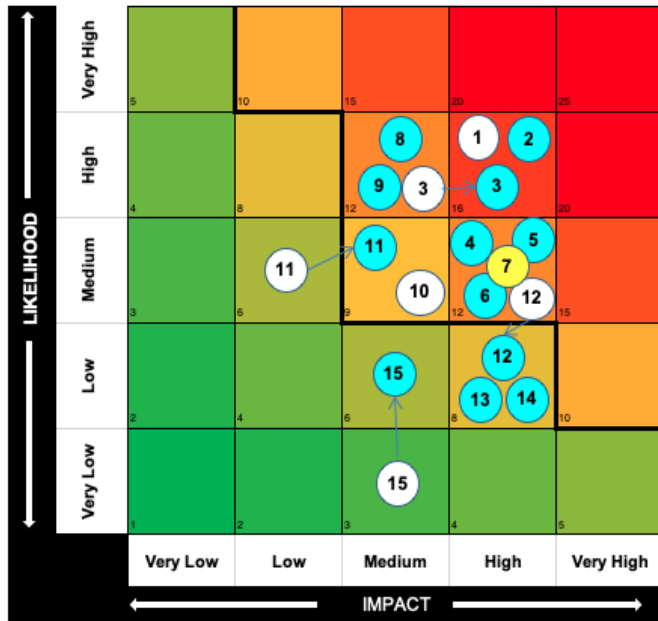


Strategic Risk Dashboard - February 2019



Key:

- New Risk
- Current Position
- Previous Position

Key			2017/18				18/19	
#	Reference	Strategic Risk	June	Aug	Dec	Mar	Oct	Feb
1	STR0035	Failure to deliver major transformation programme within Children's Services.	16	16	16	16	16	
2	STR0032	Unsustainable market for social care.	16	16	16	16	16	16
3	STR0040	Political and economic uncertainty arising from UK leaving EU and other significant international events.	12	12	12	12	12	16
4	STR0027	Failure to adopt a Local Plan	16	16	16	16	12	12
5	STR0001	Continuing significant reduction in or redirection of funding due to Central Government cuts, or loss of grant or other funding e.g. Health funding, Schools' Finance Regulations.	16	12	12	12	12	12
6	STR0036	Failure to deliver social cohesion.	16	12	12	12	12	12
7	STR0042	Failure to deliver a coherent educational landscape						12
8	STR0037	Failure to support vulnerable people and families, which results in higher demand for more intensive services.	12	12	12	12	12	12
9	STR0039	Failure to manage demand for rented and specialist accommodation as a consequence of constrained housing supply.	12	12	12	12	12	12
10	STR0038	Ineffective partnership response to Emergency Planning.	9	9	9	9	9	
11	STR0033	The impact of cyber crime.	6	6	6	6	6	9
12	STR0009	Fragility / Failure of partners compromising public services and increasing costs to the Council	12	12	12	12	12	8
13	STR0008	Failure or disruption to key elements of core infrastructure (data centre, environment and networks) leading to no functionality for more	8	8	8	8	8	8
14	STR0013	Information Management: a lack of consistent information management and data accuracy across the organisation and the risk of non compliance with the Data Protection Legislation.	8	8	8	8	8	8
15	STR0041	Failure to enact the changes we seek to move the organisation forward.		3	3	3	3	6

Both STR0035 and STR0038 are now considered to be business as usual.

STR0040 - In the current uncertain circumstances, this risk is felt to have increased.

STR0033 - Given the persistent and increasing sophistication of threat facing all organisations, this risk is felt to have increased.

STR0042 - New Strategic Risk relating to the Future Schools Programme

STR0041 - The scale of change occurring within the organisation at present is felt to increase this risk.

APPENDIX A