

Central Bedfordshire Council

Corporate Resources Overview and Scrutiny Committee 27 July 2017

2016/17 Q4 Performance Report

Report of Cllr Richard Wenham, Executive Member for Corporate Resources (Richard.Wenham@centralbedfordshire.gov.uk)

Advising Officer: Tobin Stephenson, Head of Knowledge and Insight (Tobin.Stephenson@centralbedfordshire.gov.uk)

This report relates to a non-Key Decision

Purpose of this report

1. To report Quarter 4 2016/17 performance for Central Bedfordshire Council's Medium Term Plan (MTP) indicator set.

RECOMMENDATIONS

The Committee is asked to:

1. Note performance against the indicators currently being used to help support the monitoring of progress against the Medium Term Plan priorities, and
 - to ask officers for further information about performance against an indicator/s and/or
 - to ask officers to provide additional detail to relevant OSCs for further consideration of performance and/or
 - suggest further action for Executive as appropriate.

Issues

1. In summary, performance for Quarter 4 2016/17 was good with twelve measures reporting as green (on or above target), four amber and seven red.
2. See Appendix A, report to Executive for further detail.

Council Priorities

3. See Appendix A.

Corporate Implications

4. See Appendix A.

Appendices

Appendix A: Executive Report - 2016/17 Quarter 3 Performance Report

Background Papers

None