

## Appendix A: Services in scope for recommissioning

\* Service includes a statutory element

### Core budget

| Service                             | Provider              | End date | Current annual value (£000's) |
|-------------------------------------|-----------------------|----------|-------------------------------|
| Biggleswade Children's Centre       | The Lawns Nursery     | March 18 | 132                           |
| Dunstable North Children's Centre   | Beecroft Academy      | March 18 | 223                           |
| Dunstable South Children's Centre   | YMCA                  | March 18 | 168                           |
| Flitwick Children's Centre          | YMCA                  | March 18 | 137                           |
| Houghton Regis Children's Centre    | Hawthorn Park Primary | March 18 | 230                           |
| Stotfold Children's Centre          | St Mary's Academy     | March 18 | 131                           |
| Shefford Children's Centre          | Shefford Lower School | March 18 | 124                           |
| Leighton Buzzard Children's Centre  | St George's Lower     | March 18 | 251                           |
| Sandy Children's Centre             | Laburnum Lower        | March 18 | 125                           |
| Impartial IAG for young people*     | 4YPUK                 | March 18 | 160                           |
| Targeted Youth Work                 | Groundwork            | March 18 | 189                           |
| Independent Visitors* and Mentoring | Groundwork            | March 18 | 55                            |
| Supervised Contact*                 | Swanstaff             | March 18 | 300                           |
| <b>Total</b>                        |                       |          | <b>2,225</b>                  |

### Dedicated Schools grant

| Service                    | Provider | End date    | Current annual value (£000's) |
|----------------------------|----------|-------------|-------------------------------|
| Medical Needs service*     | HAST     | August 2018 | 644                           |
| Visual Impairment service* | HAST     | August 2018 | 253                           |

|                                |                     |             |              |
|--------------------------------|---------------------|-------------|--------------|
| Hearing Impairment service*    | HAST                | August 2018 | 195          |
| Primary Alternative Education* | Jigsaw Centre (CBC) | March 2018  | 477          |
| <b>Total</b>                   |                     |             | <b>2,295</b> |

### Other

| <b>Service</b>       | <b>Provider</b>         | <b>End date</b> | <b>Current annual value (£000's)</b> |
|----------------------|-------------------------|-----------------|--------------------------------------|
| Pupil Referral Unit* | Academy of Central Beds | August 2018     | 726                                  |
| <b>Total</b>         |                         |                 | <b>726</b>                           |

(The Academy is listed separately as a review of this provision is currently ongoing, and it is funded on a different model to other contracts – all Upper/Secondary schools have committed to funding a set number of places)