

Central Bedfordshire Council

Corporate Resources Overview and Scrutiny Committee
31 May 2018

Quarter 3 Budget Monitoring Report – December 2017 Revenue, Capital and Housing Revenue Account.

Report of Cllr Richard Wenham, Deputy Leader and Executive Member
for Corporate Resources (cllr.richard.wenham@centralbedfordshire.gov.uk)

Advising Officers: Charles Warboys, Director of Resources & S151 Officer
(charles.warboys@centralbedfordshire.gov.uk)

This report relates to a decision that is Non-Key

Purpose of this report

1. The report sets out the provisional outturn position for 2017/18 as at the end of December 2017. It sets out the outturn spend against the approved budgets.

RECOMMENDATIONS

The Committee is asked to:-

1. **Consider the report and associated appendices and comment as necessary to the Executive.**

Appendices

[Link to Executive Papers](#)

- Item A:** Q3 2017 Revenue budget monitoring report
Item B: Q3 2017 Capital budget monitoring report
Item C: Q3 2017 HRA budget monitoring report